

Lakes Region Water Company

Schedule 6

Report of Proposed Rate Changes

Utility Lakes Region Water Co. Date Filed: 8/14/2015  
 Tariff No.: 7 Pages 10 - 12 Effective Date:

Rate of Class of Service	Effect of Change	Number of Customers	Authorized Present Revenue	Proposed Revenue	Proposed Change Amount	Proposed Change Percentage
Unmetered Customers	\$ 80,497	591	\$ 367,707	\$ 448,204	\$ 80,497	21.89%
WVG Pool	308	1	1,448	\$ 1,756	308	21.27%
Metered Customers excluding Suissevale	<u>140,682</u>	<u>1,074</u>	<u>673,988</u>	<u>\$ 814,670</u>	<u>140,682</u>	20.87%
Total Unmetered and Metered Customers excluding Suissevale Contract	\$ 221,487	1,666	\$ 1,043,143	\$ 1,264,630	\$ 221,487	21.23%
Suissevale Contract	65,754	<u>1</u>	<u>136,526</u>	<u>202,280</u>	<u>65,754</u>	48.16%
Total Sales of Water	<u>\$ 287,241</u>	<u>1,667</u>	<u>\$ 1,179,669</u>	<u>\$ 1,466,910</u>	<u>\$ 287,241</u>	24.35%
Forfeited Discount			\$ 6,438	\$ 6,438		
Miscellaneous Services Revenues	-		52,620	52,620	-	
Other Water Revenue - Rate Case Surcharg	<u>(77,283)</u>		<u>77,283</u>	<u>-</u>	<u>(77,283)</u>	
Total Other Operating Revenues	<u>\$ (77,283)</u>		<u>\$ 136,341</u>	<u>\$ 59,058</u>	<u>\$ (77,283)</u>	
Total Water Operating Revenues	<u>\$ 209,958</u>	<u>1,667</u>	<u>\$ 1,316,010</u>	<u>\$ 1,525,968</u>	<u>\$ 209,958</u>	15.95%
Avg.Res.Cust.		<u>1,666</u>	<u>\$ 626.14</u>	<u>\$ 759.08</u>	<u>\$ 132.95</u>	<u>21.23%</u>

SPSt. Cyr  
8/11/2015